

VILLAGE OF COPENHAGEN

2022 - 2023

Adopted

SUMMARY OF VILLAGE BUDGET

Code	Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Amount to Raise By Tax
A	General	1,021,325	426,796	363,330	231,199
F	Water	250,000	190,000	60,000	0
G	Sewer	350,000	180,000	170,000	0
Totals		1,621,325	796,796	593,330	231,199

2021-2022 Tax Rate: 8.625 (Per Thousand)
Tax Base: 26,804,856.00

VILLAGE OF COPENHAGEN
 Adopted Budget 2022-2023
 General - Appropriations

2022 - 2023

	2020-2021 Expended 1	2021-2022 Adopted Budget 2	2021-2022 Yr. To Date Expended 3 Thru 2/28/22	2022-2023 Tentative Budget 4	2022-2023 Preliminary Budget 5	2022-2023 Adopted Budget 6
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Legislative

BOARD OF TRUSTEES

A1010.1 Personal Services/Wages	4,000.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
A1010.2 Equipment	0.00	500.00	0.00	500.00	500.00	500.00
A1010.4 Contractual Expenses ipad software, seminars	1,022.37	2,250.00	Less Unexpe	2,250.00	2,250.00	2,250.00

Totals for BOARD OF TRUSTEES	5,022.37	6,750	0	6,750.00	6,750.00	6,750.00
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TOTAL LEGISLATIVE	5,022.37	6,750.00	0.00	6,750.00	6,750.00	6,750.00
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Executive

MAYOR

A1210.1 Personal Service/Wages	2,520.84	2,750.00	0.00	2,750.00	2,750.00	2,750.00
A1210.4 Contractual Expenses ipad software, seminars	27.38	1,750.00	399.99	1,750.00	1,750.00	1,750.00

Totals for MAYOR	2,548.22	4,500.00	399.99	4,500.00	4,500.00	4,500.00
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TOTAL EXECUTIVE	2,548.22	4,500.00	399.99	4,500.00	4,500.00	4,500.00
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Finance

AUDITOR/ACCOUNTANTS

A1320.1 Village Accountant Contractual				10,000.00	10,000.00	5,000.00
A1320.1 Fire Department Accountant Contractual						5,000.00

Totals for Auditor/Accountants	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
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TREASURER-CLERK

A1325.1 Personal Services/Wages	33,260.31	37,158.00	0.00	35,671.00	35,671.00	35,671.00
A1325.12 Medical	500.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
A1325.2 Equipment	4,219.09	5,000.00	2,629.99	5,000.00	6,000.00	6,000.00
A1325.4 Contractual expenses	2,154.20	2,500.00	6,441.24	2,500.00	2,500.00	2,500.00
A1325.41 Seminars	0.00	2,500.00	826.73	2,500.00	2,500.00	2,500.00

Totals for TREASURER-CLERK	40,133.60	48,158.00	9,897.96	46,671.00	47,671.00	47,671.00
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BUDGET (DEPUTY TREASURER)

A1340.1 Personal Services/Wages	4,583.34	5,000.00	0.00	5,000.00	5,000.00	5,000.00
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Totals for BUDGET	4,583.34	5,000.00	0.00	5,000.00	5,000.00	5,000.00
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General Appropriations

	2020-2021 Expended 1	2021-2022 Adopted Budget 2	2021-2022 Yr. To Date Expended 3	2022-2023 Tentative Budget 4	2022-2023 Preliminary Budget 5	2022-2023 Adopted Budget 6
WINDOW CLERK						
A1410.1 Wages (Call in Basis)	1,045.65	4,000.00		10,920.00	10,920.00	10,920.00
Totals for WINDOW CLERK	<u>1,045.65</u>	<u>4,000.00</u>	<u>0.00</u>	<u>10,920.00</u>	<u>10,920.00</u>	<u>10,920.00</u>
TOTAL FINANCE	45,762.59	57,158.00	9,897.96	72,591.00	73,591.00	73,591.00
Staff						
LAW						
A1420.4 Services, Attorneys	2,447.10	10,000.00	3,272.50	10,000.00	10,000.00	10,000.00
Totals for LAW	<u>2,447.10</u>	<u>10,000.00</u>	<u>3,272.50</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
ENGINEER						
A1440.4 Contractual Expenses	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
Totals for ENGINEER	<u>0.00</u>	<u>2,500.00</u>	<u>0.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>
ELECTION						
A1450.4 Contractual Expenses	1,790.51	1,500.00	0.00	0.00	0.00	0.00
Totals for ELECTION	<u>1,790.51</u>	<u>1,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL STAFF	4,237.61	14,000.00	3,272.50	12,500.00	12,500.00	12,500.00
Shared Services						
BUILDINGS						
A1620.1 Personal Services/Wages	0.00	0.00	0.00	0.00	0.00	0.00
A1620.2 Renovations/Improvement	219.59	16,941.00	4,245.07	16,941.00	16,941.00	16,941.00
A1620.4 Contractual/Utilities	9,124.34	10,000.00	6,244.20	10,000.00	10,000.00	10,000.00
A1620.41 Bandstand	461.64	10,000.00	260.75	10,000.00	10,000.00	10,000.00
A1620.42 Monument	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
A1620.43 Community Day Fund	0.00	4,507.00	4,507.00	0.00	0.00	0.00
A1620.44 CDGB-Block Grant	41,552.00	41,552.00	0.00	41,552.00	41,552.00	41,552.00
Totals for BUILDINGS	<u>51,357.57</u>	<u>84,000.00</u>	<u>15,257.02</u>	<u>79,493.00</u>	<u>79,493.00</u>	<u>79,493.00</u>
CENTRAL GARAGE						
A1640.2 Equipment, Large Tools	0.00	6,000.00	0.00	4,000.00	2,000.00	2,000.00
A1640.4 Contractual, Expenses Small Tools, Supplies	2,132.47	6,000.00	1,601.17	4,000.00	4,000.00	4,000.00
Totals for CENTRAL GARAGE	<u>2,132.47</u>	<u>12,000.00</u>	<u>1,601.17</u>	<u>8,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>

General Appropriations

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TOTAL SHARED SERVICES	53,490.04	96,000.00	16,858.19	87,493.00	85,493.00	85,493.00
Special Items						
UNALLOCATED INSURANCE						
A1910.4 Village Liability	12,968.98	17,500.00	15,625.40	17,500.00	17,500.00	17,500.00
Totals for UNALLOCATED INSURANCE	12,968.98	17,500.00	15,625.40	17,500.00	17,500.00	17,500.00
MUNICIPAL DUES						
A1920.4 Dues	1,076.48	1,500.00	872.00	1,500.00	1,500.00	1,500.00
Totals for MUNICIPAL DUES	1,076.48	1,500.00	872.00	1,500.00	1,500.00	1,500.00
TAXES ON PROPERTY						
A1930.4 Misc.	42,669.00	500.00	0.00	500.00	500.00	500.00
Totals for TAXES ON PROPERTY	42,669.00	500.00	0.00	500.00	500.00	500.00
JUDGEMENTS & CLAIMS						
A1950.4	0.00	500.00	0.00	500.00	500.00	500.00
Totals for JUDGEMENTS & CLAIMS	0.00	500.00	0.00	500.00	500.00	500.00
CONTINGENT ACCOUNT						
A1990.4 Contingent	0.00	10,219.00	0.00	23,062.00	35,062.00	35,062.00
Totals for CONTINGENT ACCOUNT	0.00	10,219.00	6,380.00	23,062.00	35,062.00	35,062.00
TOTAL SPECIAL ITEMS	56,714.46	30,219.00	22,877.40	43,062.00	55,062.00	55,062.00
FIRE DEPARTMENT						
A3410.2 Equipment				10,150.00	10,150.00	10,150.00
A3410.4 Contractual Expenses (8,500)	8,500.00	8,500.00	8,500.00	8,500.00	17,000.00	17,000.00
A3410.41 Fire Dept. Building (8,500)	15,840.52	11,029.00	1,918.00	11,030.00	19,529.00	19,529.00
A3410.5 - Vehicle Costs				23,200.00	23,200.00	23,200.00
A3410.6 - Building & Grounds				23,350.00	18,200.00	18,200.00
A3410.7 - Administrative				6,000.00	11,150.00	11,150.00
A3410.8 - Insurance				20,800.00	20,800.00	20,800.00
A3410.9 - Reserve Accounts				22,625.00	22,625.00	22,625.00
Totals for FIRE DEPARTMENT	24,340.52	19,529.00	10,418.00	125,655.00	142,654.00	142,654.00
TOTAL PUBLIC SAFETY	24,340.52	19,529.00	10,418.00	125,655.00	142,654.00	142,654.00

General Appropriations

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Health

PUBLIC HEALTH

A4010.4 Registrar-Vital Statistics	150.00	150.00	150.00	150.00	150.00	150.00
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Totals for HEALTH	150.00	150.00	150.00	150.00	150.00	150.00
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TOTAL HEALTH	150.00	150.00	150.00	150.00	150.00	150.00
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Transportation

STREET ADMINISTRATION-DPW Supt.

A5010.1 Wages-DPW	36,230.70	41,000.00	0.00	41,000.00	41,000.00	41,000.00
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A5010.11 Wages OT 200 hrs	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
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A5010.2 Equipment (DPW)	67,000.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
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A5010.4 Contractual (Cell, School)	36.40	2,500.00	0.00	2,500.00	2,500.00	2,500.00
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A5010.41 Clothing	758.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
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A5010.42 Medical		2,000.00	461.75	1,000.00	1,000.00	1,000.00
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Totals for STREET ADMINISTRATIC	104,025.10	75,500.00	461.75	74,500.00	74,500.00	74,500.00
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STREET MAINTENANCE-DPW Laborer

A5110.1 Wages-Laborer	23,520.00	31,200.00	0.00	30,000.00	30,000.00	30,000.00
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A5110.11 Wages OT 100 hours	1,333.50	1,500.00	0.00	2,000.00	2,000.00	2,000.00
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A5110.2 Equipment	32,468.54	50,000.00	49,416.44	50,000.00	50,000.00	50,000.00
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Street Paving, Repairs						
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A5110.4 Contractual Expenses	19,672.62	20,000.00	4,887.10	20,000.00	20,000.00	20,000.00
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Truck & Street Expenses						
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A5110.41 Gas & Diesel	4,449.75	7,500.00	3,521.16	8,700.00	8,700.00	8,700.00
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Totals for STREET MAINTENANCE	81,444.41	110,200.00	57,824.70	110,700.00	110,700.00	110,700.00
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SNOW REMOVAL

A5142.4 Town of Denmark	4,800.00	5,000.00	4,800.00	5,600.00	5,600.00	5,600.00
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A5142.41 Contractual Removal	60.00	3,000.00	333.78	3,000.00	3,000.00	3,000.00
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Totals for SNOW REMOVAL	4,860.00	8,000.00	5,133.78	8,600.00	8,600.00	8,600.00
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STREET LIGHTING

A5182.4 Contractual Expenses	9,147.64	12,000.00	5,526.77	12,000.00	12,000.00	12,000.00
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A5182.41 LED-Capital Project		150,000.00	0.00	150,000.00	150,000.00	150,000.00
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Totals for STREET LIGHTING	9,147.64	162,000.00	5,526.77	162,000.00	162,000.00	162,000.00
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General Appropriations

	2020-2021 Expended 1	2021-2022 Adopted Budget 2	2021-2022 Yr. To Date Expended 3	2022-2023 Tentative Budget 4	2022-2023 Preliminary Budget 5	2022-2023 Adopted Budget 6
SIDEWALKS						
A5410.1 Wages - Seasonal	0.00	7,500.00	0.00	7,500.00	7,500.00	7,500.00
A5410.4 Contractual	0.00	7,500.00	33.57	7,500.00	7,500.00	7,500.00
Totals for SIDEWALKS	0.00	15,000.00	33.57	15,000.00	15,000.00	15,000.00
TOTAL TRANSPORTATION	199,477.15	370,700.00	68,980.57	370,800.00	370,800.00	370,800.00
Culture & Recreation						
YOUTH AGENCIES						
A7310.4 Contractual Expenses	800.00	2,500.00	0.00	1,700.00	1,700.00	1,700.00
Totals for YOUTH AGENCIES	800.00	2,500.00	0.00	1,700.00	1,700.00	1,700.00
CELEBRATIONS						
A7550.4 Contractual Expenses Flags	536.88	1,000.00	429.27	1,000.00	1,000.00	1,000.00
A7550.41 Christmas Lts. & Electric	128.45	2,500.00	287.52	2,500.00	2,500.00	2,500.00
Totals for CELEBRATIONS	665.33	3,500.00	716.79	3,500.00	3,500.00	3,500.00
TOTAL CULTURE & RECREATION	1,465.33	6,000.00	716.79	5,200.00	5,200.00	5,200.00
Home & Community						
REFUSE COLLECTION & DISPOSAL						
A8160.1 Seasonal Labor	2,241.45	3,000.00	0.00	3,000.00	3,000.00	3,000.00
A8160.4 Garbage Expenses	17,764.89	20,000.00	12,243.54	20,000.00	20,000.00	20,000.00
A8161.41 Clean-up Day-Contractual	0.00	7,000.00	1,656.06	7,000.00	0.00	0.00
Totals for REFUSE & DISPOSAL	20,006.34	30,000.00	13,899.60	30,000.00	23,000.00	23,000.00
COMMUNITY BEAUTIFICATION						
A8510.1 Property Maintenance Offic	0.00	5,000.00		5,000.00	5,000.00	5,000.00
A8510.4 Property Maint. Contractua	0.00	1,000.00	732.64	2,500.00	2,500.00	2,500.00
	0.00	6,000.00	732.64	7,500.00	7,500.00	7,500.00
A8810.4 Trees, Plants, Flowers, Par	4,759.14	6,000.00	4,970.62	6,000.00	6,000.00	6,000.00
A8810.41 Community Vision Project	0.00	4,000.00	430.70	4,000.00	4,000.00	4,000.00
Totals for Community Beautification	4,759.14	10,000.00	5,401.32	10,000.00	10,000.00	10,000.00
TOTAL HOME & COMMUNITY	24,765.48	46,000.00	20,033.56	47,500.00	40,500.00	40,500.00

General Appropriations

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Employee Benefits						
STATE RETIREMENT						
A9010.8	8,893.00	12,113.00	10,026.00	12,113.00	12,113.00	12,113.00
Totals for STATE RETIREMENT	8,893.00	12,113.00	10,026.00	12,113.00	12,113.00	12,113.00
SOCIAL SECURITY						
A9030.8	8,678.93	11,592.00	0.00	11,592.00	11,592.00	11,592.00
Totals for SOCIAL SECURITY	8,678.93	11,592.00	0.00	11,592.00	11,592.00	11,592.00
WORKMEN'S COMPENSATION						
A9040.8 Village	838.00	2,517.00	831.00	2,717.00	2,717.00	2,717.00
A9040.81 Fire Dept.	15,772.00	26,278.00	26,278.00	27,703.00	27,703.00	27,703.00
Totals for WORKMEN'S COMP.	16,610.00	28,795.00	27,109.00	30,420.00	30,420.00	30,420.00
NYS UNEMPLOYMENT						
A9050.8	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
Totals for NYS UNEMPLOYMENT	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
HOSPITAL/MEDICAL INSURANCE						
A9060.8	4,664.68	20,000.00	9,398.33	20,000.00	15,000.00	15,000.00
Totals for HOSPITAL/MEDICAL INS.	4,664.68	20,000.00	9,398.33	20,000.00	15,000.00	15,000.00
TOTAL EMPLOYEE BENEFITS	38,846.61	77,500.00	46,533.33	79,125.00	74,125.00	74,125.00
Interfund Transfers						
TRANSFERS TO OTHER FUNDS						
A9501.91 Water Relevy	0.00	75,000.00	0.00	75,000.00	75,000.00	75,000.00
A9501.92 Sewer Relevy	0.00	75,000.00	0.00	75,000.00	75,000.00	75,000.00
A9501.93 Extra BAN Proceeds						
Totals for TRANSFERS	0.00	150,000.00	0.00	150,000.00	150,000.00	150,000.00
TOTAL INTERFUND TRANSFERS	0.00	150,000.00	0.00	150,000.00	150,000.00	150,000.00

General Appropriations

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Debt						
DEBT SERVICE						
A9730.6 Bond Principal	0.00	0.00	0.00	0.00	0.00	0.00
A9730.7 Bond Interest	0.00	0.00	0.00	0.00	0.00	0.00
Totals for DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL APPROPRIATIO	456,820.38	878,506.00	200,138.29	1,005,326.00	1,021,325.00	1,021,325.00

Water Appropriations

APPROPRIATIONS - WATER

	2020-2021 Expended	2021-2022 Adopted Budget	2021-2022 Yr. To Date Expended	2022-2023 Tentative Budget	2022-2023 Preliminary Budget	2022-2023 Adopted Budget
Special Items						
MUNICIPAL DUES						
F1920.4 SPDES	584.00	750.00	425.00	750.00	750.00	750.00
Totals for MUNICIPAL DUES	584.00	750.00	425.00	750.00	750.00	750.00
PERMITS						
F1930.4	0.00	250.00	0.00	250.00	250.00	250.00
Totals for PERMITS	0.00	250.00	0.00	250.00	250.00	250.00
TAXES						
F1950.4 Standpipe	1,510.60	2,000.00	1,507.60	2,000.00	2,000.00	2,000.00
Totals for TAXES	1,510.60	2,000.00	1,507.60	2,000.00	2,000.00	2,000.00
TOTAL SPECIAL ITEMS	2,094.60	3,000.00	1,932.60	3,000.00	3,000.00	3,000.00
Administration						
WATER ADMINISTRATION						
F1420.4 Legal	1,316.90	6,000.00	0.00	6,000.00	6,000.00	6,000.00
F1325.2 Office Equipment	2,035.29	6,000.00	1,901.74	6,000.00	6,000.00	6,000.00
F1325.4 Offices Supplies	1,351.19	3,000.00	527.61	3,000.00	3,000.00	3,000.00
Totals for WATER ADMINISTRATION	4,703.38	15,000.00	2,429.35	15,000.00	15,000.00	15,000.00
Totals for ADMINISTRATION	4,703.38	15,000.00	2,429.35	15,000.00	15,000.00	15,000.00
Home & Community						
SOURCE SUPPLY, POWER/PUMP						
F8320.2 Equipment	115,299.12	92,000.00	1,105.00	25,066.00	25,066.00	25,066.00
Hydrants, Improv. To Water System						
F8320.21 Plant & Equipment	0.00	38,566.00	2,909.35	40,000.00	40,000.00	40,000.00
F8320.4 Contractual Expenses	15,830.52	35,000.00	21,885.24	35,000.00	35,000.00	35,000.00
Utilities, Small Supplies						
F8320.22 Tank Maintenance	0.00	20,000.00	402.50	32,500.00	32,500.00	32,500.00
F8320.23 Filters & Maint.	0.00	15,000.00	1,552.12	8,000.00	8,000.00	8,000.00
F8320.24 Town Of Denmark-Tank	7,500.00		0.00	7,500.00	7,500.00	7,500.00
Totals for SOURCE SUPPLY	138,629.64	200,566.00	27,854.21	148,066.00	148,066.00	148,066.00
DPW SCHOOLS & SEMINARS						
F1325.41 DPW Schools & Seminars	0.00	2,000.00	513.82	5,000.00	5,000.00	5,000.00
Totals for DPW SCHOOLS & SEMINARS	0.00	2,000.00	513.82	5,000.00	5,000.00	5,000.00

Water Appropriations

	2020-2021 Expended	2021-2022 Adopted Budget	2021-2022 Yr. To Date Expended	2022-2023 Tentative Budget	2022-2023 Preliminary Budget	2022-2023 Adopted Budget
PURIFICATION & FILTRATION						
F8330.4 Chemicals & Lab Fees	4,319.23	3,000.00	5,148.05	7,000.00	7,000.00	7,000.00
Totals for PURIFICATION	4,319.23	3,000.00	5,148.05	7,000.00	7,000.00	7,000.00
TRANSMISSIONS & DISTRIBUTION						
F8340.2 Meters	3,485.09	10,000.00	0.00	8,000.00	8,000.00	8,000.00
F8340.4 Repairs to Meters	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
Totals for TRANSMISSIONS	3,485.09	12,000.00	0.00	10,000.00	10,000.00	10,000.00
TOTAL HOME & COMMUNITY	146,433.96	217,566.00	33,516.08	170,066.00	170,066.00	170,066.00
Reimbursements						
REIMBURSE TO OTHER FUNDS						
F8350.4 Water Expenses	0.00	0.00	0.00	0.00	0.00	0.00
Totals for REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Transfers						
WAGES & BENEFITS TRANSFER						
F9501.90 DPW Wages	25,000.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
F9501.91 Reimburse General	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
F9501.92 Reimburse Sewer	22.25	0.00	0.00	0.00	0.00	0.00
Totals for WAGES & BENEFITS	25,022.25	25,000.00	0.00	30,000.00	30,000.00	30,000.00
TOTAL INTERFUND TRANSFER	25,022.25	25,000.00	0.00	30,000.00	30,000.00	30,000.00
Debt Service						
F9730.6 Principal	31,934.00		0.00	0.00	0.00	0.00
Principal - EFC		31,934.00	31,933.00	31,934.00	31,934.00	31,934.00
Totals for Principal DEBT SERVICE	31,934.00	31,934.00	31,933.00	31,934.00	31,934.00	31,934.00
TOTAL DEBT SERVICE	31,934.00	31,934.00	31,933.00	31,934.00	31,934.00	31,934.00
TOTAL APPROPRIATIONS - WATE	210,188.19	292,500.00	69,811.03	250,000.00	250,000.00	250,000.00

APPROPRIATIONS - SEWER

	2020-2021 Expended	2021-2022 Adopted Budget	2021-2022 Yr. To Date Expended	2022-2023 Tentative Budget	2022-2023 Preliminary Budget	2022-2023 Adopted Budget
Special Items						
MUNICIPAL DUES						
G1920.4	584.00	750.00	425.00	750.00	750.00	750.00
Totals for MUNICIPAL DUES	584.00	750.00	425.00	750.00	750.00	750.00
PERMITS						
G1930.4 Permits	0.00	250.00	0.00	250.00	250.00	250.00
Totals for PERMITS	0.00	250.00	0.00	250.00	250.00	250.00
TOTAL SPECIAL ITEMS	584.00	1,000.00	425.00	1,000.00	1,000.00	1,000.00
Administration						
SEWER ADMINISTRATION						
G1420.4 Legal	718.60	3,000.00	97.00	3,000.00	3,000.00	3,000.00
G1325.2 Equipment Capital Fund	2,487.62	3,000.00	2,127.89	6,000.00	6,000.00	6,000.00
G1325.4 Office Supplies	1,002.12	3,000.00	686.57	5,000.00	5,000.00	5,000.00
Totals for SEWER ADMINISTRATION	4,208.34	9,000.00	2,911.46	14,000.00	14,000.00	14,000.00
TOTAL ADMINISTRATION	4,208.34	9,000.00	2,911.46	14,000.00	14,000.00	14,000.00
Home & Community						
SEWAGE TREATMENT/ DISPOSAL						
G8130.1 Personal Services	6,875.00	7,500.00	1,875.00	7,500.00	7,500.00	7,500.00
G8130.2 Equipment Capital Fund	0.00	110,222.00	50,876.92	122,222.00	122,222.00	122,222.00
G8130.21 Plant Capital Only	11,180.75		18,623.71	10,000.00	10,000.00	10,000.00
G8130.4 Contractual Expenses	33,939.10	40,000.00	16,776.17	50,000.00	50,000.00	50,000.00
Totals for SEWAGE TREATMENT	51,994.85	157,722.00	88,151.80	189,722.00	189,722.00	189,722.00
DPW SCHOOLS & SEMINARS						
G1325.41 DPW Schools & Seminars	0.00	2,000.00	120.00	5,000.00	5,000.00	5,000.00
Totals for DPW SCHOOLS & SEMINARS	0.00	2,000.00	120.00	5,000.00	5,000.00	5,000.00
TOTAL HOME & COMMUNITY	51,994.85	159,722.00	88,271.80	194,722.00	194,722.00	194,722.00
Flow Management Plan						
G8350.4 Implementation, Contract	0.00	20,000.00	731.99	30,000.00	30,000.00	30,000.00
G8350.41 Lagoons	0.00	20,000.00	0.00	30,000.00	30,000.00	30,000.00
Totals for FLOW MANAGEMENT	0.00	40,000.00	731.99	60,000.00	60,000.00	60,000.00

Sewer Appropriations

	2020-2021 Expended	2021-2022 Adopted Budget	2021-2022 Yr. To Date Expended	2022-2023 Tentative Budget	2022-2023 Preliminary Budget	2022-2023 Adopted Budget
TOTAL FLOW MANAGEMENT	0.00	40,000.00	731.99	60,000.00	60,000.00	60,000.00
Employee Benefits						
STATE RETIREMENT						
G9010.8	0.00	0.00	0.00	0.00	0.00	0.00
Totals for STATE RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
SOCIAL SECURITY						
G9030.8	524.94	575.00	0.00	575.00	575.00	575.00
Totals for SOCIAL SECURITY	524.94	575.00	0.00	575.00	575.00	575.00
TOTAL EMPLOYEE BENEFITS	524.94	575.00	0.00	575.00	575.00	575.00
Debt						
DEBT SERVICE						
G9750.6 Principal	54,703.00	54,703.00	0.00	54,703.00	54,703.00	54,703.00
G9750.7 Interest	0.00	0.00	0.00	0.00	0.00	0.00
Totals for DEBT SERVICE	54,703.00	54,703.00	0.00	54,703.00	54,703.00	54,703.00
TOTAL DEBT	54,703.00	54,703.00	0.00	54,703.00	54,703.00	54,703.00
Interfund Transfers						
WAGES & BENEFITS TRANFER						
G9501.9 DPW WAGES	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
Totals for WAGES & BENEFITS	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
TOTAL INTERFUND TRANSFERS	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
TOTAL APPROPRIATIONS - SEWER	112,015.13	290,000.00	92,340.25	350,000.00	350,000.00	350,000.00

General Estimated Revenue

Account#	Account Name	2022-2023 Tentative Budget	2022-2023 Preliminary Budget	2022-2023 Adopted Budget
A1090	Int. & Penalties on Real Property Taxes	3,000.00	3,000.00	3,000.00
A1170	Franchise & Cable Fees	7,141.95	7,141.95	7,141.95
A1255	Clerk Fees	50.00	50.00	50.00
A1603	Death & Birth Certificates	50.00	50.00	50.00
A1710	Public Works	50.00	50.00	50.00
A2130	Garbage Fees	1,000.00	1,000.00	1,000.00
A2262.1	Fire Protection Contract - Denmark	40,709.00	40,709.00	40,709.00
A2262.2	Fire Protection Contract - Harrisburg	14,331.00	14,331.00	14,331.00
A2262.3	Fire Protection Contract - Pinckney	15,000.00	15,000.00	15,000.00
A2262.4	Fire Protection Contract - Champion	36,085.00	36,085.00	36,085.00
A2262.5	Fire Protection Carry over	19,529.00	19,529.00	19,529.00
A2300	Sources from Other Govt. Agencies	0.00	0.00	0.00
A2401	Interest & Earnings	100.00	100.00	100.00
A2410	Medical Building	0.00	0.00	0.00
A2530	Games of Chance	50.00	50.00	50.00
A2665	Sale of Equipment	0.00	0.00	0.00
A2680	Insurance Recoveries	0.00	0.00	0.00
A2700	150th Anniversary Celebration	0.00	0.00	0.00
A2705	Gifts & Donations	100.00	100.00	100.00
A2770	Medical Reimbursements	3,000.00	3,000.00	3,000.00
A2770.01	Refunds of Prior Paid Expenses	100.00	100.00	100.00
A2801	Transfer from Water-Wages & Benefits	25,000.00	25,000.00	25,000.00
A2801.01	Transfer from Sewer-Wages & Benefits	25,000.00	25,000.00	25,000.00
A3001	State Aid-Per Capita	4,954.00	4,954.00	4,954.00
A3005	State Aid-Per-Mortgage Tax	2,500.00	2,500.00	2,500.00
A3040	STAR	0.00	0.00	0.00
A3501	State Aid-CHIPS	79,046.00	79,046.00	79,046.00
A3820	State Aid-YOUTH FUND	0.00	0.00	0.00
A3821	Youth Fund Raises	0.00	0.00	0.00
A4000	Equipment Note-LED	150,000.00	150,000.00	150,000.00
A4010	Stimulus Transfer	0.00	0.00	0.00
TOTAL ESTIMATED REVENUE - GENERAL FUND		426,795.95	426,795.95	426,795.95

Water Estimated Revenue

Account	Account Name	2022-2023 Tentative Budget	2022-2023 Preliminary Budget	2022-2023 Adopted Budget
F1710	Hook-Up and DPW Charges	1,500.00	1,500.00	1,500.00
F2140	Metered Water Sales	160,800.00	160,800.00	160,800.00
F2148	Interest & Penalties on Water Sales	7,500.00	7,500.00	7,500.00
F2401	Interest & Earnings	50.00	50.00	50.00
F2770	Refunds	150.00	150.00	150.00
F2300	Town of Denmark -Water Sales	20,000.00	20,000.00	20,000.00
F4000	Stimlius	0.00		
TOTAL ESTIMATED REVENUE - WATER FUND		190,000.00	190,000.00	190,000.00

Sewer Estimated Revenue

		2022-2023 Tentative Budget	2022-2023 Preliminary Budget	2022-2023 Adopted Budget
Account	Account Name			
G1710	Hook-Up and DPW Charges	500.00	500.00	500.00
G2120	Sewer Rents	171,800.00	171,800.00	171,800.00
G2128	Interest & Penalties on Sewer Rents	7,500.00	7,500.00	7,500.00
G2401	Interest & Earnings	50.00	50.00	50.00
G2770	Refunds	150.00	150.00	150.00
G3000	State Aid EFC	0.00	0.00	0.00
G4000	Stimulus	0.00	0.00	0.00
TOTAL ESTIMATED REVENUE - SEWER FUND		180,000.00	180,000.00	180,000.00

STATE OF NEW YORK
 COUNTY - Lewis
 TOWN - Denmark
 VILLAGE - Copenhagen
 SWIS - 232203

2 0 2 2 T E N T A T I V E V I L L A G E A S S E S S M E N T R O L L
 S W I S T O T A L S
 UNIFORM PERCENT OF VALUE IS 100.00

PAGE 104
 VALUATION DATE-JUL 01, 2020
 TAXABLE STATUS DATE-MAR 01, 2021
 RPS150/V04/I015
 CURRENT DATE 1/10/2022

*** E X E M P T I O N S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	VILLAGE
41147	VEH DIS V	1	9,300
41691	FIRE/AMB C	1	3,000
41697	FIRE/AMB V	2	6,000
41700	AG BLDG	1	92,600
41720	AG CELL CO	8	198,500
42100	SILOS	3	67,000
47100	Mass Telec	1	241
	T O T A L	70	13582,081

*** G R A N D T O T A L S ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TAXABLE VILLAGE
1	TAXABLE	245	4984,600	26001,270	877,240	25924,030
5	SPECIAL FRANCHISE	3		637,915		637,915
6	UTILITIES & N.C.	7	62,500	243,152	241	242,911
8	WHOLLY EXEMPT	27	870,600	12704,600	12704,600	
*	SUB TOTAL	282	5917,700	40386,937	13582,081	26804,856
**	GRAND TOTAL	282	5917,700	40386,937	13582,081	26804,856

2022 Lewis County Exemption Chart																		
AGED	AGED	FIRE / AMB	VET	VET	VET	AGED	AGED	AGED	AGED									
Income Limits	Income Limits	Income Limits	Income Limits	Income Limits	Income Limits	Income Limits	Income Limits	Income Limits	Income Limits									
percent	percent	percent	percent	percent	percent	percent	percent	percent	percent									
granted	granted	granted	granted	granted	granted	granted	granted	granted	granted									
Year	Year	Year	Year	Year	Year	Year	Year	Year	Year									
Elig	Elig	Elig	Elig	Elig	Elig	Elig	Elig	Elig	Elig									
All %	All %	All %	All %	All %	All %	All %	All %	All %	All %									
ex	ex	ex	ex	ex	ex	ex	ex	ex	ex									
10 yr	10 yr	10 yr	10 yr	10 yr	10 yr	10 yr	10 yr	10 yr	10 yr									
Grants Ex	Grants Ex	Grants Ex	Grants Ex	Grants Ex	Grants Ex	Grants Ex	Grants Ex	Grants Ex	Grants Ex									
Year Muni Opted	Year Muni Opted	Year Muni Opted	Year Muni Opted	Year Muni Opted	Year Muni Opted	Year Muni Opted	Year Muni Opted	Year Muni Opted	Year Muni Opted									
In or Out	In or Out	In or Out	In or Out	In or Out	In or Out	In or Out	In or Out	In or Out	In or Out									
SWIS	TOWN	SCHOOLS	Starting Income	For 50% Ex	with Towns	CODE	COUNTY OF LEWIS	COUNTY OF LEWIS	COUNTY OF LEWIS									
232089	Croghan	2,46	15,500 ss	20	NO	NO	12,840	YES	NO	2006	17,000 ss	20	YES	NO	12,840	YES	NO	03 IN
232400	Denmark	4,5,7	16,500 ss	20	YES	NO	12,840	YES	NO	2005	12,840	20	NO	NO	12,840	YES	NO	91 IN - 92 OUT
232489	Diana	4,6	17,500 ss	20	NO	NO	12,840	YES	NO	2005	12,840	20	NO	NO	12,840	YES	NO	91 IN - 92 OUT
232600	Greig	7,10	15,000 ss	20	YES	NO	12,840	YES	NO	2005	12,840	20	YES	NO	12,840	YES	NO	91 IN - 92 OUT
232800	Harrisburg	5,7	5,000 ss	20	YES	NO	12,840	YES	NO	2006	12,840	20	YES	NO	12,840	YES	NO	91 IN - 02 OUT
233200	Lewis	1	15,000 ss	20	YES	NO	12,840	YES	NO	2006	12,840	20	YES	NO	12,840	YES	NO	91 IN - 02 OUT - 03 IN
233489	Leyden	1,10	20,500 ss	20	YES	NO	12,840	YES	NO	2006	12,840	20	YES	NO	12,840	YES	NO	91 IN - 93 OUT - 96 IN
233689	Lowville	7	15,000 ss	20	YES	NO	12,840	YES	NO	2006	12,840	20	YES	NO	12,840	YES	NO	91 IN
233889	Lyondale	1,10	8,000 ss	5	NO	NO	12,840	YES	NO	2006	12,840	20	YES	NO	12,840	YES	NO	91 IN
234000	Martinsburg	7,10	15,000 ss	20	YES	NO	12,840	YES	NO	2005	12,840	20	YES	NO	12,840	YES	NO	91 IN - 01 OUT - 03 IN
234200	Montague	7	10,000 ss	20	NO	NO	12,840	YES	NO	2005	12,840	20	NO	NO	12,840	YES	NO	91 IN
234489	New Bremen 2,7	20,500 ss	20,500 ss	20	NO	NO	12,840	YES	NO	2005	12,840	20	NO	NO	12,840	YES	NO	91 IN
234600	Osceola	3,8,10	23,300 ss	20	NO	NO	12,840	YES	NO	2005	12,840	20	NO	NO	12,840	YES	NO	91 IN - 94 OUT
234800	Pinkney	5,7,9	12,500 ss	20	NO	NO	12,840	YES	NO	2006	12,840	20	NO	NO	12,840	YES	NO	91 IN
234900	Turn	7,10	17,500 ss	5	YES	NO	12,840	YES	NO	2006	12,840	20	NO	NO	12,840	YES	NO	91 IN
235089	Turn	7,10	17,500 ss	5	YES	NO	12,840	YES	NO	2006	12,840	20	NO	NO	12,840	YES	NO	91 IN
235200	Watson	2,7,10	15,000 ss	20	NO	NO	12,840	YES	NO	2006	12,840	20	NO	NO	12,840	YES	NO	91 IN
235489	West Turn	1,7,10	15,000 ss	20	NO	NO	12,840	YES	NO	2006	12,840	20	NO	NO	12,840	YES	NO	91 IN - 02 OUT - 04 IN
235401	Constableville	Not Granted	N/A	NO	NO	NO	12,840	YES	NO	2006	12,840	20	NO	NO	12,840	YES	NO	91 OUT
232201	Castorland	Not Granted	N/A	YES	NO	NO	12,840	YES	NO	2006	12,840	20	NO	NO	12,840	YES	NO	91 IN
232203	Copenhagen	Not Granted	N/A	YES	NO	NO	12,840	YES	NO	2006	12,840	20	NO	NO	12,840	YES	NO	91 IN
232001	Croghan	Not Granted	N/A	NO	NO	YES	12,840	YES	NO	2006	12,840	20	NO	NO	12,840	YES	NO	91 OUT
234401	Croghan	Not Granted	N/A	NO	NO	YES	12,840	YES	NO	2006	12,840	20	NO	NO	12,840	YES	NO	91 OUT
233601	Lowville	15,000 ss	15,000 ss	20	YES	NO	12,840	YES	NO	2006	12,840	20	NO	NO	12,840	YES	NO	91 IN - 21 OUT
233401	Port Leyden	3,500 ss	3,500 ss	20	YES	NO	12,840	YES	NO	2021	12,840	20	NO	NO	12,840	YES	NO	91 OUT - 93 IN
233801	Port Leyden	3,500 ss	3,500 ss	20	YES	NO	12,840	YES	NO	2021	12,840	20	NO	NO	12,840	YES	NO	91 OUT - 93 IN
235001	Turn	Not Granted	N/A	YES	NO	NO	12,840	YES	NO	2006	12,840	20	NO	NO	12,840	YES	NO	91 IN
233803	Lyon Falls	Not Granted	N/A	NO	NO	NO	12,840	YES	NO	2006	12,840	20	NO	NO	12,840	YES	NO	91 IN
235403	Lyon Falls	Not Granted	N/A	NO	NO	NO	12,840	YES	NO	2006	12,840	20	NO	NO	12,840	YES	NO	91 IN
302601	Adronack	15,000 ss	15,000 ss	10	NO	NO	n/a	YES	NO	2006	n/a	20	NO	NO	n/a	YES	NO	91 OUT
234401	Beaver River	10,000 ss	10,000 ss	20	YES	NO	n/a	YES	NO	2006	n/a	20	NO	NO	n/a	YES	NO	91 OUT
303001	Camden	17,500 ss	17,500 ss	5	NO	NO	n/a	YES	NO	2006	n/a	5	NO	NO	n/a	YES	NO	91 OUT
226001	Carthage	9,500ss	9,500ss	20	NO	NO	n/a	YES	NO	2006	n/a	20	NO	NO	n/a	YES	NO	91 OUT
22201	Copenhagen	12,000 ss	12,000 ss	20	NO	NO	n/a	YES	NO	2006	n/a	20	NO	NO	n/a	YES	NO	91 IN - 92 OUT
232401	Harrisville	16,500	16,500	NO	NO	NO	n/a	YES	NO	2006	n/a	20	NO	NO	n/a	YES	NO	91 OUT - 04 IN - 18 OUT
233601	Lowville	10,000 ss	10,000 ss	20	NO	NO	n/a	YES	NO	2006	n/a	20	NO	NO	n/a	YES	NO	91 OUT - 04 IN
355201	Sandy Creek	13,500 ss	13,500 ss	20	YES	NO	n/a	YES	NO	2006	n/a	20	NO	NO	n/a	YES	NO	91 OUT - 92 IN
222001	9. So Jefferson	9,500 ss	9,500 ss	20	NO	NO	n/a	YES	NO	2006	n/a	20	NO	NO	n/a	YES	NO	91 OUT
234001	10. So Lewis	10,000 ss	10,000 ss	20	YES	NO	n/a	YES	NO	2006	n/a	20	NO	NO	n/a	YES	NO	91 OUT - 04 IN

SPECIAL NOTES:

AGED EXEMPTION - Allow if 65 by 12/31 -----Town of Lyonsdale, So Jefferson School

PHYSICALLY DISABLED EXEMPTION (RPTL 459) -----Adronack School

RESIDENTIAL BUILDING EXEMPTION (RPTL 421) -----Town of Lowville, Town of Turn

SOLAR WIND EXEMPTION - Allowed if System Constructed Prior to 7-1-98 or between 1-1-91 and 1-1-2025

FIRE / AMBULANCE, only the following grant the lifetime exemption:
 County of Lewis / Village of Lowville / Towns of Greig, Harrisburg & Martinsburg

\$15,000 SLIDING SCALE EXAMPLE

OPTION #1:
 More than 15,000 less than 16,000 50%
 More than 16,000 less than 17,000 45%
 More than 17,000 less than 18,000 40%
 More than 18,000 less than 19,000 35%
 More than 19,000 less than 20,700 30%
 More than 20,700 less than 21,500 25%
 More than 21,500 less than 22,500 20%
 More than 22,500 less than 23,400 15%
 More than 23,400 less than 24,000 10%
 More than 24,000 less than 25,000 5%

OPTION #2:
 THE NEXT 2 OPTIONS IN THE SLIDING SCALE ARE OPTIONAL BY THE TAXING JURISDICTION.

OPTION #3:
 More than 22,500 less than 23,400 5%

updated: 12/4/2020

NYS - Real Property System
 County of Lewis
 Town of Denmark - 2322
 Village of Copenhagen
 SWIS Code - 232203

Assessor's Report - 2021 - Prior Year File
 S495 Exemption Impact Report
 Village Report

RPS221/V04/L001
 Date/Time - 1/10/2022 14:38:12
 Total Assessed Value 40,386,937
 Uniform Percentage 100.00

Equalized Total Assessed Value 40,386,937

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	3	7,600	0.02
13650	VG - GENERALLY	RPTL 406(1)	11	1,324,100	3.28
13800	SCHOOL DISTRICT	RPTL 408	1	9,255,900	22.92
18080	MUN HSNQ AUTH-FEDERAL/MUN AIDE	PUB HSNQ L 52(3)&(5)	1	687,300	1.70
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	508,000	1.26
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	434,100	1.07
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	308,400	0.76
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	179,200	0.44
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	5	55,470	0.14
41127	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	5	57,135	0.14
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	9	180,000	0.45
41137	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	34,825	0.09
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	173,410	0.43
41147	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	9,300	0.02
41691	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h,i	1	3,000	0.01
41697	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h,i	2	6,000	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	2	92,600	0.23
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	8	198,500	0.49
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	67,000	0.17

NYS - Real Property System
 County of Lewis
 Town of Denmark - 2322
 Village of Copenhagen
 SWS Code - 232203

Assessor's Report - 2021 - Prior Year File
 \$495 Exemption Impact Report
 Village Report
 Equalized Total Assessed Value 40,386,937

RPS221/V04/L001
 Date/Time - 1/10/2022 14:38:12
 Total Assessed Value 40,386,937
 Uniform Percentage 100.00

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	241	0.00

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:			71	13,582,081	33.63
			0	0	0.00
			71	13,582,081	33.63

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____