

TO: Lewis County Town Supervisors and Village Mayors

SUBJECT: 2023 Workers' Compensation Assessment

DATE: September 1, 2022

Included with this memo is the 2023 Estimate and Apportionment of Expenses to administer and provide workers' compensation coverage through the Lewis County Self-Insurance Plan for all County, Town & Village officers and employees, including Lewis County Soil & Water employees; all active volunteer firefighters and ambulance responders of the (14) local fire departments; and ambulance responders serving with the Lewis County Search & Rescue Squad.

Assessment totals for each Town are listed on page 3, due and payable by check to the Lewis County Treasurer on or before January 31, 2023, pursuant to NYS Workers' Compensation Law Section 67. The NYS Comptroller requires that each Town account for their workers' compensation assessment as a separate budget line-item expense.

Assessment totals for each Village are listed on page 3, due and payable by check to the Lewis County Treasurer on or before July 1, 2023.

In accordance with Lewis County Local Law No. 8-2015, the Board of Legislators has apportioned 2023 assessments based 20% on the apportionment of full taxable property valuation; 30% on proportionate payroll; and 50% on each entity's actual 3-year experience.

Please remember that the NYS Workers' Compensation Board began enforcing deadlines for claim reporting on or before the 18th day after the disability, or within 10 days after the employer had knowledge, or 10 days from the initial date of disability, whichever is greater. Employers will be held accountable for fees incurred if they are deemed responsible for delayed reporting.

Sincerely,
Cassandra Moser
Lewis County Self-Insurance Plan Administrator

LEWIS COUNTY SELF-INSURANCE ESTIMATE FOR 2023 BUDGET

ADMINISTRATION	<u>Actual 2021</u>	<u>Budgeted 2022</u>	<u>Estimated 2023</u>
Personal Services - Administrator	\$ 10,000	\$ 10,000	\$ 15,000
Third Party Administration	\$ 46,241	\$ 47,630	\$ 55,000
Third Party Administration-PPO Saving	\$ 2,746	\$ 3,500	\$ 3,000
Nurse Case Review/Management	\$ 8,107	\$ 5,000	\$ 7,500
Supplies/Postage/Travel/Dues	\$ 200	\$ 1,355	\$ 1,805
Attorney/Transcripts/Testimony	\$ 19,401	\$ 38,000	\$ 30,000
Investigative	\$ 3,903	\$ 5,500	\$ 4,000
Public Goods Pool (9.63%)	\$ 6,115	\$ 8,000	\$ 5,000
Physical Examinations	\$ 1,980	\$ 3,500	\$ 3,300
Excess Workers' Comp Policy	\$ 80,321	\$ 83,250	\$ 73,000
Workers' Comp Administrative Fee	\$ 106	\$ 106	\$ 105
Retirement	\$ 960	\$ 960	\$ 2,400
Social Security (7.65%)	\$ 765	\$ 765	\$ 1,148
TOTAL ADMINISTRATION	\$ 180,845	\$ 207,566	\$ 201,258
 COMPENSATION AND AWARDS	 \$ 491,500	 \$ 600,000	 \$ 550,000
 MEDICAL SERVICES	 \$ 248,063	 \$ 500,000	 \$ 400,000
 NYS WCB ASSESSMENTS	 \$ 123,084	 \$ 140,000	 \$ 140,000
 RESERVE CONTRIBUTION	 \$ -	 \$ -	 \$ -
 TOTAL ESTIMATED EXPENDITURES	 \$ 1,043,492	 \$ 1,447,566	 \$ 1,291,258
 REVENUES			
State Fund Reimbursements	\$ 175,716	\$ 125,000	\$ 115,000
Interest & Earnings	\$ 4,014	\$ 1,500	\$ 1,500
Search & Rescue	\$ 20,000	\$ 20,000	\$ 20,000
TOTAL REVENUES	\$ 199,730	\$ 146,500	\$ 136,500
 <u>AMOUNT TO BE COLLECTED BY PARTICIPANTS</u>			 <u>\$ 1,154,758</u>

Thomas Osborne, Chairman
Phil Hathway, Jeffrey Nellenback, Josh Leviker
Jessica Moser; Finance & Rules Committee

**LEWIS COUNTY SELF-INSURANCE PLAN
 APPORTIONMENT of 2023 BUDGET**

Entity	20% Apportionment - Property Value	30% Apportionment - Payroll	50% Apportionment - Experience	TOTAL ASSESSMENT
County of Lewis	\$ 107,996	\$ 295,483	\$ 435,591	\$ 839,070

TOWNS

Croghan	\$ 16,256	\$ 3,685	\$ 2,290	\$ 22,231
Denmark	\$ 7,271	\$ 2,931	\$ 16,309	\$ 26,511
Diana	\$ 7,974	\$ 2,820	\$ 5,076	\$ 15,870
Greig	\$ 10,641	\$ 2,041	\$ 19	\$ 12,701
Harrisburg	\$ 1,978	\$ 1,804	\$ -	\$ 3,782
Lewis	\$ 3,404	\$ 1,390	\$ 16,606	\$ 21,400
Leyden	\$ 5,026	\$ 1,570	\$ 15,144	\$ 21,739
Lowville	\$ 13,678	\$ 3,001	\$ 572	\$ 17,250
Lyonsdale	\$ 4,296	\$ 1,415	\$ 469	\$ 6,179
Martinsburg	\$ 4,548	\$ 2,435	\$ 19	\$ 7,002
Montague	\$ 1,645	\$ 906	\$ -	\$ 2,551
New Bremen	\$ 8,326	\$ 2,464	\$ -	\$ 10,789
Osceola	\$ 1,991	\$ 1,107	\$ 4,633	\$ 7,731
Pinckney	\$ 1,662	\$ 1,063	\$ 8,535	\$ 11,260
Turin	\$ 3,493	\$ 1,528	\$ 23,047	\$ 28,068
Watson	\$ 9,581	\$ 3,069	\$ 3,033	\$ 15,683
West Turin	\$ 6,227	\$ 2,432	\$ 46	\$ 8,705
Total of Towns	\$ 107,996	\$ 35,660	\$ 95,797	\$ 239,453

VILLAGES

Castorland	\$ 534	\$ 115	\$ 1,075	\$ 1,724
Constableville	\$ 587	\$ 238	\$ -	\$ 825
Copenhagen	\$ 1,228	\$ 851	\$ 15,569	\$ 17,648
Croghan-Croghan	\$ 796	\$ 511	\$ -	\$ 1,307
Croghan-New Bremen	\$ 636	\$ -	\$ -	\$ 636
Lowville	\$ 8,415	\$ 7,032	\$ 19,347	\$ 34,794
Lyons Falls-Lyonsdale	\$ 145	\$ 736	\$ 17	\$ 899
Lyons Falls-West Turin	\$ 1,287	\$ -	\$ -	\$ 1,287
Port Leyden-Leyden	\$ 576	\$ 800	\$ 594	\$ 1,970
Port Leyden-Lyonsdale	\$ 251	\$ -	\$ -	\$ 251
Turin	\$ 506	\$ 431	\$ -	\$ 937
Total of Villages	\$ 14,961	\$ 10,715	\$ 36,602	\$ 62,277

COUNTY	\$ 107,996	\$ 295,483	\$ 435,591	\$ 839,070
TOWNS	\$ 107,996	\$ 35,660	\$ 95,797	\$ 239,453
VILLAGES	\$ 14,961	\$ 10,715	\$ 36,602	\$ 62,277
SEARCH & RESCUE	\$ -	\$ 4,569	\$ 9,389	\$ 13,958

GRAND TOTAL \$ 1,154,758